

<b>TRANSPORT IMPROVEMENT PROGRAMME 2015/16</b>	
<b>Description</b>	<b>£ '000</b>
<b>Local Safety Schemes</b>	
Anti-Skid Surfacing	10
AIP Scheme Investigation & design only	10
Camerton Hill priority scheme	30
<b>Local Safety Schemes Sub-total</b>	<b>50</b>
<b>Managing Congestion</b>	
Residents' Parking schemes	60
Parking schemes	45
<b>Managing Congestion Sub-total</b>	<b>105</b>
<b>Safer Routes to Schools</b>	
SCP improvements	15
<b>Safer Routes to School Sub Total</b>	<b>15</b>
<b>Cycle Schemes</b>	
Copseland/Bathwick Hill - Toucan	75
<b>Cycle Schemes Sub-total</b>	<b>75</b>
<b>Public transport</b>	
Improvements to bus stops	30
<b>Public Transport sub total</b>	<b>30</b>
<b>Pedestrian Schemes</b>	
Aids to Mobility e.g. Dropped Kerbs & ped improvements	20
Public Rights of Way	70
Charlton Road -raised table at Zebra	20
Wells road Westfield -Puffin	25
St Saviours Zebra	35
<b>Pedestrian Schemes Sub-total</b>	<b>170</b>
<b>Traffic Management Schemes</b>	
Minor Improvements (incl legacy projects)	80
A362 Farrington, Safety improvements	40
A39 Corston , safety improvements	35
Deadmill Lane -one way	10
<b>Traffic Management Schemes Sub-total</b>	<b>165</b>
<b>Getting around Bath Transport Strategy</b>	
Delivery of Getting around Bath Transport Strategy	100
<b>Getting around Bath Transport Strategy Sub-total</b>	<b>100</b>
<b>Miscellaneous</b>	
JLTP Development and monitoring	30
Contribution to West of England Local Transport Board	20
Decluttering Programme	15
Capital Programme Management	30
street lighting	3
Seven Dials	48
20mph schemes and associated traffic calming measures	75
20mph schemes - adaptations to existing 20mph schemes	200
<b>Miscellaneous Sub-total</b>	<b>421</b>
<b>Additional Pedestrian Schemes</b>	
High Street Midsomer Norton pedestrian phase at Traffic Signals	20
St Keyna School Charlton Road, Keynsham -upgrade existing Zebra to Puffin	40
Newbridge Hill Zebra	35
Bathford Hill Refuge	18
Quarry Hay Bristol Road, Chew Stoke pedestrian refuge	18
Harbutts junction Batheaston, footway buildout and crossings	13
Argyle Street, Bath raised table	24
Westgate Lane/Parsonage Lane, Bath, raised table	13
Old Gloucester Road, pedestrian improvements	15
Weston lane, Weston, revision of pedestrian facilities	21
Upper Bristol Road/Windsor Bridge	12
Improvements to School Crossing patrol arrangements	21
Chandag Road Keynsham pedestrian facilities	65
Charlton Road Keynsham pedestrian facilities	50
Larkhall, Zebra Crossing	35
<b>Additional Pedestrian schemes Sub-total</b>	<b>400</b>
<b>Additional Cycle Schemes</b>	
Cycle parking	20
small signing schemes	10
Grosvenor Bridge to Kennett and Avon Towpath-shared use path-phase 1	100
Bathwick Hill- Toucan at Copseland	40
Powlett Road/Bathwick Street Link -progress Cycle Track Order	10
Kennett and Avon Towpath- surface improvement Warminster Bridge to Grosvenor Bridge	60
Locksbrook Road trading estate- access to Two tunnels	10
Radstock to Thicket Mead-improved surfacing and signing	100
Saltford to Keynsham Bath Road shared use path	50
<b>Additional Cycle Schemes Sub-total</b>	<b>400</b>
<b>TRANSPORT IMPROVEMENT PROGRAMME TOTAL</b>	<b>1,931</b>